



**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS  
REQUEST TO THE HEALTH COMMISSION**

*This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.*

**PROPOSED UNITS OF SERVICES**

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients		Units of Service/ UOS	Unit Cost
	<input type="checkbox"/> Duplicated	<input checked="" type="checkbox"/> Unduplicated		
216 Patient Encounters x \$851.75 = \$183,977  .75 FTE x 6 encounters/week x 48 weeks = 216	30		216	\$815.75
Total STD Prevention & Collaboration Grant = \$183,977 (7/1/23 – 6/30/24)				
12 Program Administration months x \$2,800 = \$33,600  Est. \$2,000 housing vouchers will be provided to 15 patients.	15		12	\$2,800.00
Total Syphilis Outbreak Strategy Grant = \$33,600 (7/1/23 – 6/30/24)				
12 Program Administration months x \$1,306.67 = \$15,680  Est. \$2,000 housing voucher will be provided to 7 patients	7		12	\$1,306.67
Total Syphilis Outbreak Strategy Grant = \$15,680 (7/1/24 – 6/30/25)				

**PRIMARY TARGET POPULATIONS**

<b>Agreement's Primary Target Groups</b>	UCSF – Team Lily will serve all populations and ethnicities with a special focus on pregnant people and postpartum people experiencing significant barriers to accessing clinic-based prenatal care, including people experiencing homelessness, substance use disorders, incarceration, intimate partner violence, and/or mental illnesses.
<b>Agreement's Primary Target Neighborhood or Area</b>	UCSF - Team Lily has an open access clinic based at ZSFG. UCSF - Team Lily can serve clients in any neighborhood in San Francisco, but most of their clients stay in the Tenderloin, SOMA, and Mission districts.

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### **Purpose of Agreement:**

This contract will provide trauma-informed, wrap-around services to the Primary Target Groups. UCSF – Team Lily is a multidisciplinary care team that will conduct outreach and recruitment, case management services, client engagement and retention in care, sexually transmitted disease (STD) screenings, referrals and linkages to family planning, preconception, or prenatal care, and comprehensive care services for pregnant people diagnosed with syphilis. The services include .75 FTE of which: 0.4 FTE of a Social Worker who is a license LCSW and will supervise UCSF – Team Lily activities and case management services for patients, 0.34 of a Patient Navigator who will conduct outreach, facilitating client engagement and retention in care as well as referrals and linkages to care, and 0.01 of a Medical Doctor who will provide direct care to at least 30 pregnant people who are diagnosed with syphilis. UCSF Team Lily will also provide non-medical supplies that include maternity clothes, diapers, formula, and other prenatal and postnatal supplies as incentives for care engagement to patients.

An interagency partnership will aid to facilitate the coordination of care plans for pregnant people who need to be engaged or re-engaged to services. UCSF – Team Lily patients face numerous intersecting vulnerabilities to STDs, specifically syphilis. Because of this, one of the goals of this program is to reduce and prevent the spread of syphilis among pregnant persons in an effort to eliminate congenital syphilis. In order to achieve this goal, UCSF – Team Lily will support coordination of a weekly meeting of community and public health service providers to discuss pregnant people in San Francisco with syphilis or at high risk of syphilis who have not yet had testing or treatment.

This program is committed to addressing the structural racism that exists and challenge the stigma and discrimination that affect the barriers to care that affect the patients of UCSF – Team Lily while ensuring that there is engagement in prenatal care and long-term engagement in the healthcare system for its clients while promoting a pregnancy, birth or abortion, and postpartum experience that is filled with dignity, grounded in autonomy, and that uplifts the individual's goals or parenting abilities.

Through the Syphilis Outbreak Strategy Grant, there will an estimated amount of \$2,000 housing vouchers provided to cover the 3 weeks of syphilis treatment for an anticipated 15 patients for year 1 and 7 patients for year 2. There is an indirect cost of 12%. The indirect cost for year 1 will be \$3,600, the remaining amount of \$30,000 will be applied to the vouchers. The indirect cost for year 2 will be \$1,680, the remaining amount of \$14,000 will be applied to the vouchers.

### **Monitoring Report/Program Review & Follow-up:**

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

### **Health Equity and Inclusion Compliance:**

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

### **Sole Source:**

The Agreement is authorized under the San Francisco Administrative Code Section 21.5(b) Sole Source. The Regents of the University of California Team Lily program is an integrated program on Zuckerberg San Francisco General Hospital's campus. This is a continuing program that is funded through a State California Department of Public Health Grant. UCSF Team Lily is named in the grant a partner in the delivery of service.

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**Listing of Executive Director and Board of Directors:**

<b>Appointed Regents:</b>	_____	_____
	Maria Anguiano	Elaine E. Batchlor
	_____	_____
	Marlenee Blass Pedral	Carmen Chu
	_____	_____
	Michael Cohen	Gareth Elliott
	_____	_____
	Howard "Peter" Gubar	Jose M. Hernandez
	_____	_____
Richard Leib	Hadi Makarechian	
_____	_____	
Ana Mataosantos	Lark Park	
_____	_____	
John A. Perez	Janet Reilly	
_____	_____	
Mark Robinson	Richard Sherman	
_____	_____	
Jonathan "Jay" Sures	_____	
_____	_____	
<b>Ex Officio Regents:</b>	_____	_____
	Gavin Newsom	Eleni Kounalakis
	_____	_____
	Anthony Rendon	Tony Thurmond
_____	_____	
Michael V. Drake, M.D.	Sandra Timmons	
_____	_____	
Amanda Pouchot	_____	
_____	_____	
<b>Regents-Designate</b>	_____	_____
	Keith Ellis	Joel Raznick
_____	_____	
Mierhawi Tesfai	_____	
_____	_____	
<b>Faculty Representatives to the Regents</b>	_____	_____
	Susan Cochran	James Steintrager
_____	_____	
<b>Advisors to the Regents</b>	_____	_____
	Priya Lakireddy	Jo Mackness
_____	_____	